



***COMMUNITY, FINANCE AND STRATEGIC
LEADERSHIP SCRUTINY COMMITTEE***

2.00 PM THURSDAY, 18 JULY 2024

***MULTI-LOCATION MEETING - COUNCIL CHAMBER, PORT TALBOT
& MICROSOFT TEAMS***

All mobile telephones to be switched to silent for the duration of the meeting

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PART A

1. Chair's Announcements
2. Declarations of Interest

Part 1

3. To consider items selected from the Cabinet Forward Work Programme:
 - (a) Corporate Plan 2024-2027 Working towards a more prosperous, fairer and greener NPT (*Pages 5 – 89*)
 - (b) Strategic Equality Plan 2024/2028 (*Pages 91 – 165*)
 - (c) Annual Governance Statement 23/24 (*Pages 167 – 272*)

Part 2

4. To consider items from the Scrutiny Committee Forward Work Programme
 - No scrutiny committee Forward Work Programme items to be considered.

Part 3

5. Performance Monitoring:
 - (a) Revenue Budget Monitoring Outturn 2023-2024 (*Pages 273 – 288*)
 - (b) Capital Budget Monitoring Outturn 2023-24 (*Pages 289 – 303*)
 - (c) Treasury Management Outturn 2023-2024 (*Page 305 – 321*)
 - (d) To resolve to exercise the powers set out in Section 35 of the Wellbeing of Future Generations (Wales) Act 2015 being the designated Overview and Scrutiny Committee for this purpose as approved by Council May 2015.
 - (e) Neath Port Talbot Public Services Board - Well-being Plan Annual Report 2023-24 (*Pages 323 – 352*)

Part 4

6. Selection of items for future scrutiny (*Pages 353 - 374*)
 - Cabinet Forward Work Programme
 - Scrutiny Committee Forward Work Programme
7. Urgent Items
Any urgent items at the discretion of the Chairperson pursuant to Section 100BA(6)(b) of the Local Government Act 1972 (as amended).

K.Jones
Chief Executive

Committee Membership:

Chairperson: Councillor P.Rogers

**Vice
Chairperson:** Councillor C.Jordan

Councillors: T.Bowen, H.C.Clarke, A.Dacey, C.Galsworthy,
J.Henton, J.Jones, R.G.Jones, S.Paddison,
R.Phillips, S.Pursey, S.H.Reynolds, A.J.Richards
and S.Thomas

Notes:

- (1) If Committee Members or non-Committee Members wish to have relevant items put on the agenda for future meetings, then please notify the Chief Executive/Chair eight days before the meeting.*
- (2) If non-Committee Members wish to attend for an item of interest, then prior notification needs to be given (by 12.00 noon on the day before the meeting). Non-Committee Members may speak but not vote, or move or second any motion.*